

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

Signatures on File

September 20, 2012

TO: School Board Members

FROM: Joanne W. Harrison, Ed.D., Chief Officer
Office of Portfolio Services

VIA: Robert W. Runcie
Superintendent of Schools

SUBJECT: **PRELIMINARY 2012-13 TWENTIETH DAY ENROLLMENT REPORT**

This memorandum provides the preliminary school District enrollment to be used for statistical purposes. Total enrollment for this year on the twentieth day is 260,796 representing prekindergarten (PreK) through twelfth grade students enrolled in all District elementary, middle and high schools, centers, and charter schools. The final Twentieth Day Enrollment Report, to be distributed during the first week of October, will include individual school enrollment data disaggregated by gender, race, ethnicity, English Language Learners (ELL), Exceptional Student Education (ESE), Free or Reduced Lunch (FRL) and the ten year enrollment trend.

The Districtwide enrollment including centers and charter schools **increased this year by 1,993 students compared to the 2011-12 twentieth day enrollment.** The table below shows the historical twentieth day enrollment count change over the past five years.

Historical Twentieth Day Enrollment Count

Year	2008-09	2009-10	2010-11	2011-12	2012-13
District PreK-12 (incl. Centers) Enrollment	237,040	234,601	233,598	229,314	227,517
Enrollment (Decrease)	(4,743)	(2,439)	(1,003)	(4,284)	(1,797)
Charter Enrollment	18,698	20,602	23,274	29,489	33,279
Charter Enrollment Increase	1,576	1,904	2,672	6,215	3,790
Total Enrollment	255,738	255,203	256,872	258,803	260,796
Total Increase or (Decrease)	(3,167)	(535)	1,669	1,931	1,993

Attached to this preliminary memorandum is Appendix D that provides school enrollment disaggregated by grade levels of prekindergarten through twelfth grade. This appendix also provides the difference between the enrollment projections and the twentieth day enrollment as well as the number of students over or under permanent FISH capacity on the twentieth day of school. This memorandum and the attached report can be accessed on the Demographics & Student Assignments Department Web site located at: <http://www.broward.k12.fl.us/schoolboundaries/enrollmentcounts.shtml>. If you need additional information please contact Jill Young, Director, Demographics & Student Assignments Department at (754) 321-2480.

RWR/JWH/LB/JY
Attachment

cc: Senior Leadership Team
Directors of School Performance and Accountability
Leslie M. Brown, Executive Director, Portfolio Management
Principals
Jody Perry, Director, Charter Schools Support